



# Delta Naturalists Society

PO Box No. 18044, 1215C 56th Street, Delta, B.C. V4L 2M4

email: [deltanaturalists@gmail.com](mailto:deltanaturalists@gmail.com)

Web: <https://dncb.wordpress.com/>

Facebook: <https://www.facebook.com/DeltaNats>

## 2023-2024 Budget Proposal

	2022-2023 Actuals	2023-2024 Proposed Budget
BALANCE FORWARD	\$ 3,257.58	\$ 5,068.70
<b>INCOME</b>		
Dues	\$ 5,056.48	\$ 5,500.00
Transfer from DNS Savings (BBPA Grant)		\$ 4,500.00
Grants (Brochure Publication)	\$ 2,700.00	\$ -
Donations	\$ 765.03	\$ 1,500.00
<b>Total Income</b>	<b>\$ 8,521.51</b>	<b>\$ 11,500.00</b>
<b>EXPENSES</b>		
Speakers	\$ 350.00	\$ 500.00
Social & Meetings	\$ 507.69	\$ 2,040.00
Web Site annual fees		\$ 400.00
** New initiative investment	\$ 90.45	\$ 1,000.00
** Birds in Focus (Presentation)	\$ -	\$ -
** Web Site Upgrade	\$ -	\$ 2,000.00
PO Box Rental	\$ 185.85	\$ 185.85
Rent/Church Donation	\$ 720.00	\$ 800.00
Membership and Insurance	\$ 1,560.00	\$ 2,200.00
Office Supplies	\$ 199.08	\$ 200.00
Display	\$ -	\$ 2,500.00
Equipment	\$ -	\$ 100.00
** BCN Rep Expense allocation	\$ 172.81	\$ 300.00
Donations	\$ 150.00	\$ 300.00
Brochure Publication	\$ 2,457.00	\$ -
Promotion	\$ 317.51	\$ 300.00
<b>Total Expenses</b>	<b>\$ 6,710.39</b>	<b>\$ 12,825.85</b>
<b>NET INCOME</b>	<b>\$ 1,811.12</b>	<b>\$ (1,325.85)</b>
<b>BANK BALANCE</b>	<b>\$ 5,068.70</b>	<b>\$ 3,742.85</b>
<b>SAVINGS ACCOUNT*</b>	<b>\$ 10,019.84</b>	<b>\$ 5,660.45</b>
<b>SHARES</b>	<b>\$ 38.91</b>	<b>\$ 40.58</b>
<b>PAID UP MEMBERS (Family/Individual)</b>	<b>34/72</b>	<b>35/75</b>

## Notes

	Individual	Family	Total
Memberships	75	35	110
Current Dues	\$ 45.00	\$ 60.00	\$ 5,475.00
Funds from BBPA grant			

Estimate Personal + Social donations

10 Presentations @ \$50  
 \$240 Zoom + food, coffee etc (4 Socials and 6 Hybrid meetings) (gross)  
 new site  
 tbd  
 Event could be held in 2025  
 Will fund from BBPA grant

10 months @ @80  
 DNS Members @ \$16.00 + \$4.55 ( 5 mil. Liability)  
 Historical estimate  
 Will fund from BBPA grant  
 Historical estimate

Historical estimate

Historical estimate