



Delta Naturalists Society

PO Box No. 18044, 1215C 56th Street, Delta, B.C. V4L 2M4

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Web: <https://dncb.wordpress.com/>

Facebook: <https://www.facebook.com/DeltaNats>

2019-2020 Budget		
	2018-2019 Fiscal	2019-2020 Budget
BALANCE FORWARD	\$ 6,372.17	\$ 4,728.26
INCOME		
Dues	\$ 3,033.00	\$ 3,000.00
50/50 Draw	\$ 219.60	\$ 250.00
Donations/Grants	\$ 1,682.10	\$ 500.00
Birds in Focus (Presentation)	\$ 400.00	\$ 400.00
DNS Grant (2019 Owl Nest Boxes)	\$ 2,090.00	\$ -
Interest	\$ 5.41	\$ 5.00
Total Income	\$ 7,430.11	\$ 4,155.00
EXPENSES		
Speakers	\$ 400.00	\$ 400.00
Social & Meetings	\$ 375.47	\$ 400.00
Birds in Focus (Presentation)	\$ 482.95	\$ 500.00
PO Box Rental	\$ 174.30	\$ 175.00
Rent	\$ 450.00	\$ 450.00
Membership and Insurance	\$ 1,501.50	\$ 1,500.00
Office Supplies	\$ 326.30	\$ 300.00
Display	\$ 200.00	\$ 200.00
Bird Boxes	\$ 4,569.91	\$ 200.00
Equipment	\$ 262.49	\$ 200.00
Animal Expo Fees	\$ 20.00	\$ 20.00
Donations/Grants	\$ 200.00	\$ 200.00
Publication/ Brochures	\$ 111.10	\$ 100.00
Total Expenses	\$ 9,074.02	\$ 4,645.00
NET INCOME	\$ (1,643.91)	\$ (490.00)
BANK BALANCE	\$ 4,728.26	\$ 4,238.26
PAID UP MEMBERS (Family/Individual)	30/56	35/60