



Delta Naturalists Society

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Web: <https://dncb.wordpress.com/>

Facebook: <https://www.facebook.com/DeltaNats>

Proposed 2020-2021 Budget

	2018-2019 Fiscal	2019-2020 Fiscal	2020-2021 Budget
BALANCE FORWARD	\$ 6,468.11	\$ 4,728.26	\$ 5,569.89
INCOME			
Dues	\$ 3,033.00	\$ 3,730.00	\$ 2,500.00
50/50 Draw	\$ 219.60	\$ 146.60	\$ -
Bearss Bursary Donation	\$ 1,682.10	\$ 2,000.00	
Donations/Grants	\$ 400.00	\$ 492.60	\$ 1,000.00
Birds in Focus (Presentation)		\$ -	\$ -
DNS Grant (2019 Owl Nest Boxes)	\$ 2,090.00	\$ -	\$ -
Interest	\$ 5.77	\$ 0.77	\$ -
Total Income	\$ 7,430.47	\$ 6,369.97	\$ 3,500.00
EXPENSES			
Speakers	\$ 360.00	\$ 270.00	\$ 600.00
* Social & Meetings	\$ 563.40	\$ 398.22	\$ 500.00
** New Initiative			\$ 1,000.00
Birds in Focus (Presentation)	\$396.38		\$ -
PO Box Rental	\$ 174.30	\$ 177.45	\$ 185.00
*** Rent/Church Donation	\$ 450.00	\$ 450.00	\$ 450.00
Membership and Insurance	\$ 1,501.50	\$ 1,746.90	\$ 1,200.00
Office Supplies	\$ 326.30	\$ 209.59	\$ 200.00
Display	\$ 200.00	\$ 30.18	\$ 50.00
Bird Boxes	\$ 4,604.85	\$ -	\$ -
Equipment	\$ 262.49	\$ -	\$ 50.00
Animal Expo Fees	\$ 20.00	\$ -	\$ -
Bearss Bursary Donation		\$ 2,000.00	
Donations/Grants	\$ 200.00	\$ 200.00	\$ 200.00
**** Publication/ Brochures	\$ 111.10	\$ 46.00	\$ 2,000.00
Total Expenses	\$ 9,170.32	\$ 5,528.34	\$ 6,435.00
NET INCOME	\$ (1,739.85)	\$ 841.63	\$ (2,935.00)
BANK BALANCE	\$ 4,728.26	\$ 5,569.89	\$ 2,634.89
PAID UP MEMBERS (Family/Individual)	30/56	31/61	25/50

Notes:

- * Social & Meetings - includes \$240 for Zoom Account
- ** New - DNS Program Review Initiative
- *** Rent/Church Donation
- **** Publication/ Brochures - allowance for new Brochure Development