

2015-2016 Annual Budget		2014/2015	Revision 1	To Date Dec
BALANCE FORWARD		\$ 2,756.00	\$ 2,756.00	\$ 2,756.00
INCOME				
Dues	\$ 2,813.00	\$ 2,800.00	\$ 2,788.00	
50/50 Draw	\$ 229.00	\$ 230.00	\$ 66.00	
Donations	\$ 305.00	\$ 300.00	\$ 50.15	
Donations (Scope Fund)		\$ 3,000.00	\$ 1,672.00	
Interest	\$ 3.00	\$ 3.00	\$ 1.33	
	\$ 3,350.00	\$ 6,333.00	\$ 4,577.48	
EXPENSES				
Speakers	\$ 360.00	\$ 360.00	\$ 160.00	
Social	\$ 70.00	\$ 70.00	\$ 72.77	
Annual Report		\$ 50.00	\$ 50.00	
PO Box Rental	\$ 321.00	\$ 321.00	\$ -	
Rent	\$ 360.00	\$ 450.00	\$ 450.00	
Membership and Insurance	\$ 872.00	\$ 1,114.35		
Printing	\$ 125.00	\$ 125.00	\$ 56.72	
Office	\$ 201.00	\$ 200.00	\$ 125.70	
Display	\$ 209.00	\$ 200.00		
Bird Boxes	\$ 252.00	\$ 350.00	\$ 321.00	
Equipment	\$ 301.00	\$ 300.00		
Birding Scope		\$ 3,000.00	\$ -	
Animal Expo Fees	\$ 15.00	\$ 15.00	\$ -	
Promotion			\$ 32.91	
Travel				
Donations				
Repairs				
Tent	\$ 302.00			
Bird Brochures	\$ 250.00	\$ 250.00	\$ -	
	\$ 3,638.00	\$ 6,805.35	\$ 1,269.10	
NET INCOME		\$ (288.00)	\$ (472.35)	\$ 3,308.38
YEAR END BALANCE		\$ 2,468.00	\$ 2,283.65	\$ 6,064.38